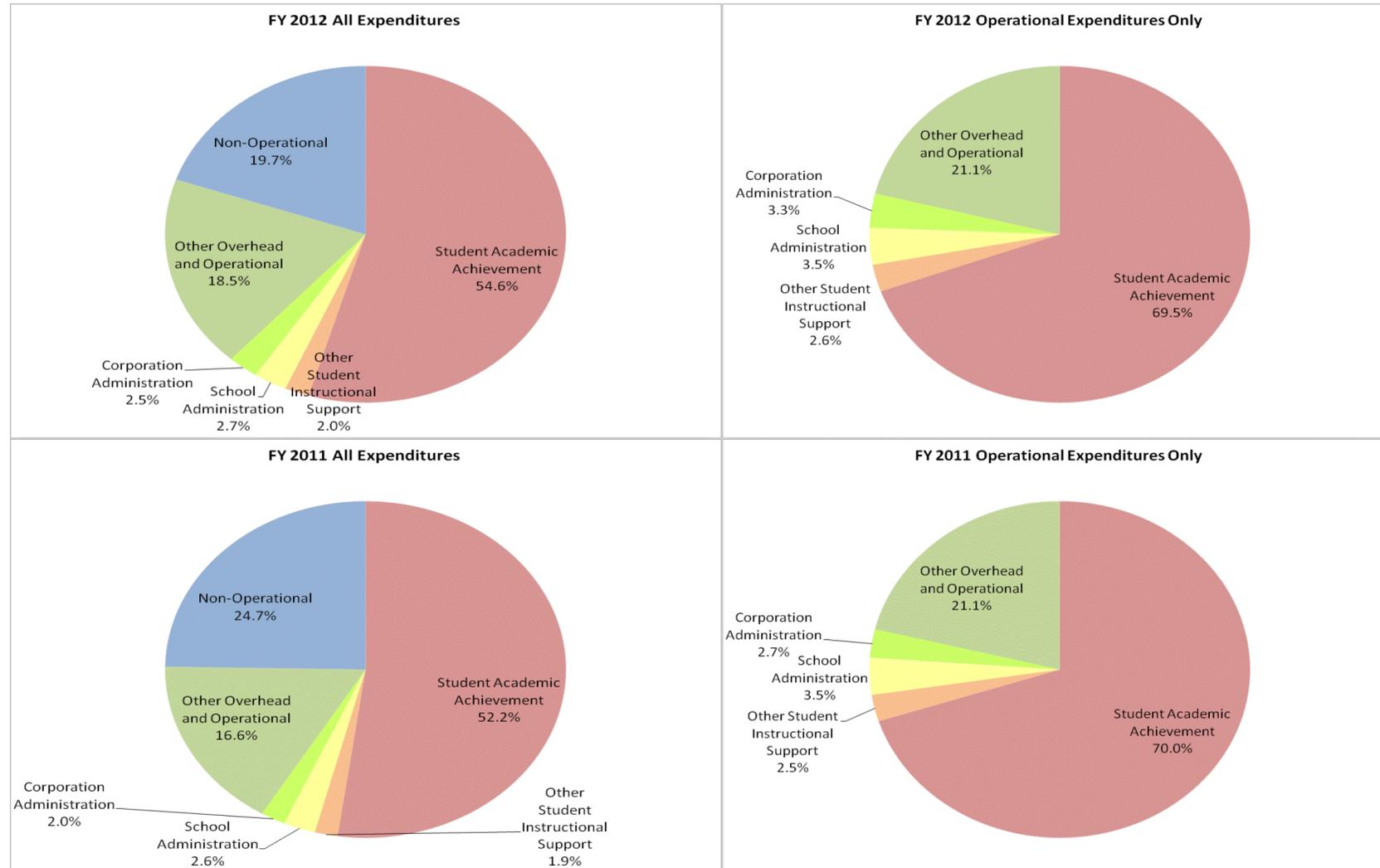


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Fremont Community Schools (7605)**

Fremont Community Schools (7605)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$7,616,997	52.0%	\$7,714,200	37.7%	\$8,160,236	52.2%	\$7,907,278	54.6%
Student Instructional Support	\$761,506	5.2%	\$673,961	3.3%	\$691,649	4.4%	\$673,856	4.7%
Overhead and Operational	\$2,500,234	17.1%	\$2,619,877	12.8%	\$2,904,669	18.6%	\$3,042,999	21.0%
Nonoperational	\$3,783,311	25.8%	\$9,434,543	46.2%	\$3,863,818	24.7%	\$2,856,425	19.7%
Grand Total	\$14,662,048		\$20,442,581		\$15,620,372		\$14,480,557	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	57.1%	41.0%	56.7%	59.3%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Fremont Community Schools (7605)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$13,164	\$1,469			-89%
	11050 Regular Programs; Full Day Kindergarten	\$25,492	\$151,967	\$216,719	\$197,410	> 500%	30%	-9%
	11100 Regular Programs; Elementary	\$1,316,779	\$1,815,770	\$1,895,479	\$1,705,021	29%	-6%	-10%
	11200 Regular Programs; Middle/Junior High	\$987,391	\$1,636,195	\$1,712,769	\$1,745,045	77%	7%	2%
	11300 Regular Programs; High School	\$1,023,873	\$1,596,615	\$1,639,844	\$1,664,179	63%	4%	1%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$24,469	\$26,128	\$14,325		-41%	-45%
	11450 Vocational Education; Consumer and Homemaking	\$45,326	\$59,978	\$55,206	\$52,943	17%	-12%	-4%
	11470 Vocational Education; Business Education	\$54,050	\$63,876	\$56,916	\$57,382	6%	-10%	1%
	11480 Vocational Education; Industrial Education A	\$37,547	\$49,151	\$53,900	\$7,476	-80%	-85%	-86%
	11490 Vocational Education; Industrial Education B	\$41,175	\$52,417	\$57,196	\$7,901	-81%	-85%	-86%
	11910 Other Regular Programs; Competency Testing	\$588	\$23	\$0	\$0	-100%	-100%	
	12110 Gifted And Talented; Gifted and Talented	\$92,562	\$9,751	\$31,115	\$16,613	-82%	70%	-47%
	12350 Physical Impairment; Homebound	\$1,297	\$2,177	\$3,707	\$4,464	244%	105%	20%
	12510 Culturally Different; Communication Disorders	\$52,301	\$63,965	\$67,612	\$66,442	27%	4%	-2%
	12610 Learning Disability	\$222,256	\$257,893	\$242,408	\$248,288	12%	-4%	2%
	12710 Equal Opportunity At Risk	\$2,016	\$0	\$20,000	\$0	-100%		-100%
	12900 Other Special Programs	\$933,015	\$1,122,227	\$1,328,747	\$1,234,928	32%	10%	-7%
	14300 Summer School Programs; High School	\$22,805	\$25,071	\$11,095	\$10,110	-56%	-60%	-9%
	16100 Remediation Testing	\$36,610	\$45,113	\$49,282	\$49,081	34%	9%	0%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$69,981	\$33,686	\$36,867	\$16,025	-77%	-52%	-57%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$94,080	\$111,024	\$107,127	\$52,232	-44%	-53%	-51%
	18000 Payments to Governmental Units Outside State	\$7,650	\$850	\$1,700	\$1,700	-78%	100%	0%
	22110 Improvement of Instruction; Service Area Direction	\$229	\$0	\$0	\$0	-100%		
	22130 Improvement of Instruction; Instructional Staff Training	\$11,487	\$22,884	\$6,891	\$8,800	-23%	-62%	28%
	22220 Library/Media Services; School Library	\$138,890	\$159,386	\$148,511	\$170,199	23%	7%	15%
	22230 Library/Media Services; Audiovisual	\$4,193	\$4,348	\$0	\$0	-100%	-100%	
	22360 Instruction, Related Technology; Network Support	\$306,687	\$271,483	\$292,366	\$402,647	31%	48%	38%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$52,307	\$89,896	\$53,289	\$134,335	157%	49%	152%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$480	\$0	\$0	\$0	-100%		
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$17,559	\$16,194	\$17,208	\$27,895	59%	72%	62%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$28,366	\$27,411	\$14,934	\$10,258	-64%	-63%	-31%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$0	\$379	\$53	\$110	-71%	-71%	109%
	26497 2007 Account Code - Teachers Retirement Fund	\$247,352	\$0	\$0	\$0			
Student Academic Achievement Total		\$5,874,342	\$7,714,200	\$8,160,236	\$7,907,278	35%	3%	-3%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$157,369	\$207,925	\$221,694	\$217,966	39%	5%	-2%
	21340 Health Services; Nurse Services	\$59,474	\$63,491	\$67,438	\$66,219	11%	4%	-2%
	21390 Health Services; Other Health Services	\$0	\$0	\$0	\$126			
	24100 Office of The Principal	\$354,984	\$402,546	\$402,517	\$389,545	10%	-3%	-3%
Student Instructional Support Total		\$571,827	\$673,961	\$691,649	\$673,856	18%	0%	-3%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$38,161	\$26,638	\$30,012	\$60,571	59%	127%	102%
	23150 Board of Education; Legal Services	\$1,733	\$3,763	\$700	\$1,750	1%	-53%	150%
	23160 Board of Education; Promotion Expenses	\$2,499	\$902	\$2,055	\$3,223	29%	257%	57%
	23190 Board of Education; Other Governing Body Services	\$0	\$1,850	\$1,646	\$2,573		39%	56%
	23210 Executive Administration; Office of The Superintendent	\$93,526	\$213,889	\$232,514	\$249,806	167%	17%	7%
	23230 Executive Administration; Staff Relations and Negotiations	\$47	\$0	\$0	\$0	-100%		
	23290 Executive Administration; Other Executive Administration Services	\$3,094	\$3,081	\$1,958	\$4,765	54%	55%	143%
	25160 Fiscal Services; Financial Accounting	\$27,170	\$46,780	\$38,650	\$32,526	20%	-30%	-16%
	25400 Planning, Research, Development and Evaluation	\$2,160	\$1,250	\$0	\$0	-100%	-100%	
	25740 Personnel Services; Noninstructional Personnel Training	\$165	\$0	\$460	\$698	324%		52%
	25750 Personnel Services; Health Services	\$1,747	\$3,918	\$3,551	\$2,304	32%	-41%	-35%
	25920 Ditch Assessments	\$489	\$257	\$135	\$682	39%	166%	406%
	25990 Other Support Services, Central	\$40	\$0	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$616,248	\$559,486	\$672,742	\$655,863	6%	17%	-3%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Fremont Community Schools (7605)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$48	\$0	\$0			
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$191,272	\$248,535	\$317,319	\$364,008	90%	46%	15%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$300	\$0	\$0	\$0			
	26499 2007 Account Code - Other	\$27,760	\$0	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$104,294	\$50,713	\$67,567	\$109,682	5%	116%	62%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plai	\$0	\$0	\$170	\$0			-100%
	27100 Student Transportation; Vehicle Operation	\$183,257	\$379,466	\$397,509	\$442,449	141%	17%	11%
	27200 Student Transportation; Monitoring Services	\$6,240	\$7,014	\$6,013	\$708	-89%	-90%	-88%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$284,226	\$380,929	\$434,481	\$365,898	29%	-4%	-16%
	27400 Student Transportation; Purchase of School Buses	\$51,663	\$166,409	\$89,867	\$171,505	232%	3%	91%
	27500 Student Transportation; Insurance on Buses	\$19,171	\$30,258	\$27,574	\$25,176	31%	-17%	-9%
	27600 Student Transportation; Insurance on Pupils	\$7,983	\$0	\$85,283	\$0	-100%		-100%
	27700 Student Transportation; Contracted Transportation Services	\$188,120	\$52,767	\$66,193	\$85,779	-54%	63%	30%
	27900 Student Transportation; Other Student Transportation Services	\$1,042	\$458	\$222	\$236	-77%	-49%	6%
	27910 Student Transportation; Bus Driver Training	\$131	\$0	\$179	\$0	-100%		-100%
	31200 Food Services Operations; Food Preparation and Dispensing	\$165,862	\$240,619	\$251,425	\$257,482	55%	7%	2%
	31900 Other Food Services	\$144,275	\$200,847	\$176,446	\$205,315	42%	2%	16%
Overhead and Operational Total		\$2,162,673	\$2,619,877	\$2,904,669	\$3,042,999	41%	16%	5%
Nonoperational								
	33400 Athletic Coaches	\$93,517	\$131,547	\$149,008	\$125,824	35%	-4%	-16%
	33930 Latch Key Kid Program	\$13,696	\$7,674	\$115	\$0	-100%	-100%	-100%
	33940 Child Care Services	\$197,813	\$192,565	\$74,710	\$58,321	-71%	-70%	-22%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$38,408	\$99,687	\$66,036	\$93,141	143%	-7%	41%
	43000 Facilities Acquisition and Construction; Professional Services	\$18,282	\$7,989	\$7,148	\$10,216	-44%	28%	43%
	45100 Building Acquisition, Construction and Improvements	\$837,210	\$248,375	\$307,308	\$158,205	-81%	-36%	-49%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$99,694	\$93,095	\$112,724	\$140,099	41%	50%	24%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$46,698	\$40,612	\$70,370	\$99,696	113%	145%	42%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$36,881	\$7,064	\$20,036	\$3,146	-91%	-55%	-84%
	51100 Debt Services; Principal on Debt; Bonds	\$581,681	\$235,000	\$280,000	\$385,725	-34%	64%	38%
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes	\$0	\$6,241,322	\$942,973	\$0		-100%	-100%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$3,563	\$7,244			103%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$84,228	\$529,845	\$261,402	\$116,228	38%	-78%	-56%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,665,098	\$1,599,767	\$1,546,000	\$1,611,625	-3%	1%	4%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$22,425	\$46,955			109%
Nonoperational Total		\$3,713,206	\$9,434,543	\$3,863,818	\$2,856,425	-23%	-70%	-26%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$88,377	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$495,993	\$0	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$49,387	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,632,533	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$7,059	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$66,651	\$0	\$0	\$0			
Prorated By Fund Total		\$2,340,000	\$0	\$0	\$0			